FISCAL YEAR 2025 PROJECTS

RANK FACILITY PROJECT TITLE & DESCRIPTION COST

1	North Pole High School	Phase III Renovation- Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$7,056,9436
2	Arctic Light Elementary	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$8,405,365
3	Tanana Middle School	Classroom Upgrades Phase 1 – Tanana is 46 years old and is in need of upgrades and compliance with Americans with Disabilities Act (ADA). This project includes replacement of casework, cabinetry, shelving, flooring, writing boards, bulletin boards; increase storage space, replace mobile furnishings and other items as necessary in all program spaces. Add an additional exit door in the library. Add student restrooms to the east academic wing. Also includes replacement of mechanical and plumbing systems and electrical systems that are no longer serviceable.	\$10,471327
4	Anne Wien Elementary	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$7,921,479
5	Pearl Creek Elementary	Classroom Upgrades Phase I – Pearl Creek is approaching 37 years in age. The flooring and classrooms are in need of upgrades as well as some of the mechanical, electrical, and control systems. This will start the renovation and will include design and planning for remaining work	\$6,360,237
6	Weller Elementary	Classroom Upgrades Phase I – Weller is approaching 37 years in age. The flooring and classrooms are in need of upgrades as well as some of the mechanical, electrical, and control systems. This will start the renovation and will include design and planning for remaining work	\$6,573,339
7	Crawford Elementary	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$8,036,450
8	Lathrop High School	Kitchen Upgrade – The Lathrop kitchen and most of its equipment is well over 40 years of age and wearing out. The kitchen area was not renovated during the general building upgrades completed in 1997. This work includes a complete upgrade of the kitchen and replacement of all equipment. The kitchen may have to be expanded to serve current needs.	\$2,287,696
9	University Park Elementary	Site Improvements – Includes traffic routing improvements to decrease risks of pedestrian/vehicle encounters and bus/vehicle encounters.	\$2,002,758
10	West Valley High School	West Valley High School (9-12) Auditorium Upgrade Work includes a portable stage over the orchestra pit, carpet for the orchestra pit, dressing room sinks, LED lighting and controls, digital sound system, and stage equipment for the Performing Art Center	\$1,209,045

SUBTOTAL: \$53,090,834

FISCAL YEAR 2026 PROJECTS

RANK FACILITY PROJECT TITLE & DESCRIPTION COST

11	Lathrop High School	Site Upgrades & Safety Improvements – Includes replacing the running track and improving the field, drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$2,000,000
12	Administrative Center	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$5,505,076
13	Howard Luke	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, siding, windows, exterior doors, and exterior lighting.	\$1,759,028
14	Woodriver Elementary	Renovation Phase III - Mechanical upgrades, plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$6,377,551
15	University Park Elementary	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$3,239,814
16	Howard Luke	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$1,619,538

SUBTOTAL: \$20,501,007

FISCAL YEAR 2027 PROJECTS

17	Lathrop High School	Roof Replacement - Main Gym and Hering Auditorium, this upgrade will include new roof drains, new insulation and work to the building to accommodate the new insulation thickness.	\$3,770,591
18	Facilities Management Department	Phase III Renovation- Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$2,895,845
19	Tanana Middle School	Phase III Renovation- Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$8,420,682
20	West Valley High School	Gym Wing Renovation - Includes new gym floor, bleachers, pads, basketball backboards, scoreboards, sound system, and lighting.	\$5,400,000

21	Salcha Elementary	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$722,551
22	Ticasuk Brown Elementary	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$3,106,504
23	Randy Smith Middle School	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$4,571,885

SUBTOTAL: \$13,800,940

FISCAL YEAR 2028 PROJECTS

RANK FACILITY PROJECT TITLE & DESCRIPTION COST

24	Two Rivers Elementary	Phase III Renovation- Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$2,243,512
25	Pearl Creek Elementary	Phase III Renovation- Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$6,189,581
26	Ladd Elementary	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$3,369,084
27	Administrative Center	Flooring Repair and Replacement – Flooring throughout the building is reaching the expected end of its working life. Work includes complete removal and replacement as well as any necessary sub floor repairs.	\$2,118,518
28	Facilities Management Department	Interior Upgrades Phase I - Includes replacement of casework, cabinetry, shelving, and flooring.	\$1,559,153

SUBTOTAL: \$15,479,812

FISCAL YEAR 2029 PROJECTS

29	Hunter Elementary	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$3,326,996
30	Weller Elementary	Phase III Renovation- Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$6,038,717
31	Salcha Elementary	Phase III Renovation- Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$1,337,508
32	Arctic Light Elementary	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$3,625,236
33	Anne Wien Elementary	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$3,559,134
34	Midnight Sun Elementary	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,800,000
35	North Pole High School	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$3,500,000

SUBTOTAL: \$23,187,591

FISCAL YEAR 2030 PROJECTS

36	West Valley High School	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$10,141,554
37	Ticasuk Brown Elementary	Phase III Renovation - Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$5,750,428
38	Howard Luke	Phase III Renovation - Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$2,997,918
39	Crawford Elementary	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$4,638,641

40	Lathrop High School	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$11,613,122
41	Ticasuk Brown Elementary	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,800,000
42	Howard Luke	Traffic Safety Improvements – Includes paving all driveways and parking lots, installing sidewalks, adding head bolt outlets, and other exterior upgrades as necessary.	\$1,500,000

SUBTOTAL: \$38,441,663

FISCAL YEAR 2031 PROJECTS

RANK FACILITY PROJECT TITLE & DESCRIPTION COST

43	North Pole Elementary	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$2,966,615
44	University Park Elementary	Phase III Renovation- Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$6,540,278
45	Ben Eielson Jr/Sr High School	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$5,751,019
46	North Pole Elementary	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$2,731,368
47	Ladd Elementary	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,800,000

SUBTOTAL: \$19,789,280

FISCAL YEAR 2032 PROJECTS

48	Hutchison High School	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$6,350,014
49	Ladd Elementary	Phase III Renovation- Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$6,236,485
50	Randy Smith Middle School	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$4,591,674
51	Hunter Elementary	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$3,063,170
52	Administrative Center	Site Improvements – The Administrative Center parking lots are in need of repair and upgrades. Included are new paving, sidewalks and lighting, and head bolt heater circuitry upgrades as needed	\$3,000,000

SUBTOTAL: \$23,241,343

FISCAL YEAR 2033 PROJECTS

RANK FACILITY PROJECT TITLE & DESCRIPTION COST

53	Denali Elementary	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$3,500,083
54	Anne Wien Elementary	Phase III Renovation- Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$6,588,282
55	West Valley High School	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$10,185,469
56	Anne Wein Elementary	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,800,000
57	Central Kitchen	Central Kitchen Equipment replacement - Includes replacement of Industrial cooking equipment, dishwashers, and packaging system.	\$2,500,000

SUBTOTAL: \$24,573,834

FISCAL YEAR 2034 PROJECTS

RANK FACILITY PROJECT TITLE & DESCRIPTION COST

58	Nordale Education Center	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$3,479,479
59	Arctic Light Elementary	Phase III Renovation - Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$6,710,646
60	Hutchison High School	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$6,378,000
61	Arctic Light Elementary	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,800,000

SUBTOTAL: \$18,368,125

FISCAL YEAR 2035 PROJECTS

RANK FACILITY PROJECT TITLE & DESCRIPTION COST

62	Weller Elementary	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$3,237,289
63	Crawford	Phase III Renovation- Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$8,586,554
64	Denali Elementary	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$3,515,242
65	Crawford Elementary	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,800,000

SUBTOTAL: \$17,139,085

FISCAL YEAR 2036 PROJECTS

RANK FACILITY PROJECT TITLE & DESCRIPTION COST

66	Pearl Creek	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$3,631,736
67	Lathrop High School	Phase III Renovation- Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$21,569,286
68	Nordale Elementary	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$3,494,546
69	Lathrop High School	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$4,200,000

SUBTOTAL: \$32,895,569

FISCAL YEAR 2037 PROJECTS

RANK FACILITY PROJECT TITLE & DESCRIPTION COST

70	North Pole High School	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$9,500,202
71	Ben Eielson Jr/Sr High School	Phase III Renovation- Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$10,645,668
72	North Pole High School	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$9,541,340
73	Ben Eielson Jr/Sr High School	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$3,000,000

SUBTOTAL: \$32,687,210

FISCAL YEAR 2038 PROJECTS

RANK FACILITY PROJECT TITLE & DESCRIPTION COST

74	Facilities Maintenance	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$1,552,429
75	North Pole Elementary	Phase III Renovation- Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$5,056,014
76	North Pole Middle School	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$7,906,940
77	Woodriver Elementary	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,800,000

SUBTOTAL: \$16,315,384

FISCAL YEAR 2039 PROJECTS

RANK FACILITY PROJECT TITLE & DESCRIPTION COST

78	Central Kitchen	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$2,676,236
79	Randy Smith Middle School	Phase III Renovation- Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$8,528,206
80	Midnight Sun Elementary	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$3,226,225
81	North Pole Elementary	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,800,000
82	Randy Smith Middle School	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$3,000,000

SUBTOTAL: \$19,230,667

FISCAL YEAR 2040 PROJECTS

RANK FACILITY PROJECT TITLE & DESCRIPTION COST

83	Midnight Sun Elementary	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$3,482,497
84	Hunter Elementary	Phase III Renovation- Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$5,670,212
85	Woodriver Elementary	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$3,159,205
86	Hunter Elementary	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,800,000
87	Two Rivers Elementary	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,500,000

SUBTOTAL: \$15,611,915

FISCAL YEAR 2041 PROJECTS

88	Salcha Elementary	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$784,782
89	Midnight Sun Elementary	Phase III Renovation - Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$5,972,045
90	Central Kitchen	Renovation Phase I – Includes replacement of shelving, flooring, interior doors, improve lighting, and replace mobile furnishings as necessary.	\$2,464,015
91	Facilities Management Department	Site Improvements – Includes paving parking areas, adding head bolt outlets, and other exterior upgrades as necessary.	\$1,500,000
92	Hutchison High School	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$3,000,000

SUBTOTAL: \$32,414,588

FISCAL YEAR 2042 PROJECTS

RANK FACILITY PROJECT TITLE & DESCRIPTION COST

93	Barnett Magnet School	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$3,722,423
94	West Valley High School	Phase III Renovation- Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$17,124,460
95	Ryan Middle School	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$7,927,634
96	Denali Elementary	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,800,000
97	Nordale Elementary	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,800,000

SUBTOTAL: \$32,374,517

FISCAL YEAR 2043 PROJECTS

98	Ticasuk Brown Elementary	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$3,374,063
99	Hutchison High School	Phase III Renovation- Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$11,845,080
100	Two Rivers Elementary	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$1,207,930

101	Tanana Middle School	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$3,000,000
102	Central Kitchen	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,500,000

SUBTOTAL: \$20,927,072

FISCAL YEAR 2044 PROJECTS

RANK FACILITY PROJECT TITLE & DESCRIPTION COST

103	Two Rivers Elementary	Exterior Renovation Phase II - This upgrade will include a new roof, roof drains, EIFS, windows, exterior doors, and exterior lighting.	\$1,202,720
104	Denali Elementary	Phase III Renovation- Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$6,528,928
105	Nordale Elementary	Phase III Renovation- Mechanical upgrades, Plumbing upgrades, new electrical service and distribution and interior upgrades not completed previously.	\$6,490,492
106	Barnett Magnet School	Classroom Upgrades Phase I – Includes replacement of casework, cabinetry, shelving, student book and coat storage, flooring, writing boards, bulletin boards, improve lighting, increase storage space, replace mobile furnishings as necessary, and other items as necessary in all program spaces.	\$3,738,541
107	Salcha Elementary	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$1,500,000
108	North Pole Middle School	Site Upgrades & Safety Improvements – Includes drainage improvements, paving, sidewalks, fencing, and other upgrades to improve the safety and usability of the school site.	\$3,000,000

SUBTOTAL: \$18,019,027